

COURT APPOINTED SPECIAL ADVOCATE
 2356 Myrtle Ave.
 EUREKA, CALIFORNIA 95501



Wednesday, June 28, 2023
 5:30 – 7:00 pm

Zoom Meeting ID: 839 0538 3751 and Passcode: 329742
<https://us02web.zoom.us/j/83905383751?pwd=SXJETGhzUmZWR3FVRk5KYVQvSFpNZz09>

WELCOME AND CHAIR'S REMARKS	Jessica
APPROVAL OF MINUTES FROM LAST MEETING	Jessica
UPDATES FROM EXECUTIVE DIRECTOR	Jeanne
DEVELOPMENT UPDATE	Amber
FINANCIAL REPORT	John and Jeanne
ITEM FOR APPROVAL: FY 23-24 Budget	John and Jeanne
ITEM FOR DISCUSSION: FUNDING OPPORTUNITY THROUGH CAL OES	Jeanne
ITEM FOR DISCUSSION: FAMILY MEMBERS SERVING ON BOARD	Jeanne
ITEM FOR APPROVAL: NEW BOARD MEMBERS <ul style="list-style-type: none"> • ASHLEY KANE • ROBIN KISSINGER • MARY BAIN 	Jessica
ITEM FOR APPROVAL: BOARD ELECTIONS FOR FY 23-24	Jessica
CLOSING	Jessica
QUESTIONS AND ANSWERS	Jessica
BOARD MEMBER ANNOUNCEMENTS	Jessica
PUBLIC COMMENT MAY BE LIMITED BY THE CHAIR	Jessica
ADJOURNMENT	Jessica

CASA of Humboldt

BOARD OF DIRECTORS

July 1, 2022 – June 30, 2023

BOARD CHAIR

Jessica Estes
P.O. Box 5029 Arcata, CA 95518
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(707)445-8801 (W)
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jestes@coastccu.org
Manager, Loan Administration

Hannah Winans
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Owner/Broker

BOARD VICE CHAIR

Madison Goddard
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Service Coordinator

BOARD SECRETARY

Allison Tans
2348 Cochran Rd. McKinleyville, CA 95519
(707)496-3498
passtans@suddenlink.net
Program Manager

BOARD TREASURER

John Gracyalny
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JohnG4EFT@hotmail.com
VP- Member Digital Services

Madison Stefaniuk DiDomenicantonio
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Community & Corporate Social Responsibility

Service

- Dashboard Report: See attached for an updated Dashboard Report.
- Staff Advocacy: Advocacy by a paid CASA staff member is allowed at the National level, and it is currently being implemented on a limited basis by a few programs in California. This is something we will be pursuing on a limited basis, under specific circumstances (e.g., needs of the child are so intensive that immediate advocacy is needed or a situation where specialized advocacy is a priority over mentorship for a child). In January, CASA of Humboldt began providing paid advocacy. Below is a summary of children served.
 - # children currently being served: 5
 - Ages:
 - 0-2 years: 1 (20%)
 - 3-5 years: 1 (20%)
 - 6-10 years: 0 (0%)
 - 11-15 years: 1 (20%)
 - 16+ years: 2 (40%)
 - # children served year to date: 6
- Enhanced Case Work: I drafted an updated court report template that captures the more comprehensive scope of our casework. This updated template addresses feedback from the court/family attorneys about our reports being too long and varying by advocate/case supervisor. I shared this updated template with the Court for review and my goal is to begin using this template in July.
 - Benefits of new template:
 - Provides a roadmap of sorts to guide work with children and families
 - More specific prompts to ensure relevant information is provided
 - Requires less writing is required
 - Includes a focus on resilience and protective factors

People

- Open Staff Positions and Changes:
 - Case Supervisor: A full-time Case Supervisor position is posted, and recruitment is underway.

- Staff Rounding: In May, I began monthly staff rounding where I focused on professional growth and development for staff. In June, the rounding meetings focused on recruitment and retention. Here is a summary of these meetings:

	Themes
Professional Growth and Development	<ul style="list-style-type: none"> • We discussed short-term and long-term goals around growth and interests aligned with roles/duties • A few people expressed a goal to move into leadership positions. • A few people expressed a desire to attend graduate school in the future. • Starting in FY 23-24, each team member will set 3 personal growth goals for the year.

	Strengths	Recommendations
Recruitment and Retention	<ul style="list-style-type: none"> • Entire team is connected to mission and purpose of our work • Community recognizes and supports us • Love coming to work • Cohesive team—we get along and we have good boundaries; we all know each other • Appropriately challenged to grow and learn skills • Supported to do the work • Feels valued • Clear vision and purpose • We do brave work—we don't compromise our goals/values • Focus on program growth, expansion, and quality • We aren't like many non-profits (data driven, accountable, and we care) • Competitive wages (relative to childcare positions) • Good benefits (not all agencies offer them at all) 	<ul style="list-style-type: none"> • Try work schedule being piloted in other places (4-day work week with no reduction in pay) • Ability to work remotely part of the time • Find ways to keep CASA House full of kids and advocates • Continue community outreach and engagement

Community

- National CASA: CA CASA invited me to participate in a meeting they are having with National CASA to discuss the growth of Tribal Court programs in California. National CASA is interested in expanding collaboration with Tribal Courts globally and I was able to share how we've approached this work with a focus on relationships.

- CWLA Membership: I registered CASA of Humboldt to become members of the Child Welfare League of America (CWLA), a charitable organization that coordinates efforts for child welfare in the United States and provides support to agencies that serve children and families. Through this membership, we will have access to articles and training relevant to the field of child welfare services. CA CASA grant dollars were used to fund this membership.
- CA CASA:
 - Executive Director Meetings: I continued to participate in the monthly Executive Director meetings.
 - Growth Strategist: Amber and I met with representatives from the two potential consulting groups (APCO and Bridgespan), and based on those conversations, we made the decision to request working with APCO. It appears many, if not all of the programs offered this opportunity, made the choice to work with APCO.
- Local Community
 - Child Welfare Services: A complaint was made to the Humboldt County Civil Grand Jury regarding the routine pattern of Child Welfare Services submitting delayed reports to Humboldt County Superior Court. Investigation findings show that 65% of all reports were submitted late, which has implications for the timeliness of a family's case moving through the court system. The contributing factors to this issue includes: extended recruitment and onboarding process of new social workers, retention of social workers due to CWS culture, and procedural practices around family attorneys being unable to talk with social workers unless a CWS county counsel is present.

California Department of Social Services completed a site visit two weeks ago. The following findings were shared: child abuse reports are not being investigated thoroughly or in a timely manner (taking too long to close), poor relationships with tribal communities, and lack of timely access to mental health services for children and families.

- Quality Parenting Initiative (QPI) Meetings: Humboldt County Child Welfare Services is hosting monthly meetings for their Quality Parenting Initiative. Although the purpose of these meetings is to discuss how to better support birth parents and substitute care providers around shared caregiving while children are in foster care, the most recent meeting focused on the recent reports and investigations. Krista Mashburn and Rachel Finkelstein attend these meetings.
- Public Health Nursing: In May, I met with Megan Blanchard, Director Public Health Nursing and First 5 Commissioner. We talked about CASA services and how we access to health and education passports. We also talked about our

screening program for children 0-3 and how that aligns with policy mandates that children under 5 years of age receive developmental screening. She will work to include me in planning meetings with county leaders around meeting the requirements of this mandate. She also recommended that I connect to Partnership, the Medi-Cal managed care program serving Humboldt County. She felt like they would be interested in hearing about the work we are doing to support children in accessing services to address their development and mental health. On Jun 28th, I presented to the foster care public health nurse team.

- Families First Preventive Services Act Cross System Collaborative: In May, I attended the 1 ½ day virtual conference hosted by the State. As part the program, there were opportunities for local programs to have smaller breakout groups to discuss planning efforts. There was also an opportunity to participate in a breakout group by topic area. I chose to attend the session on sustainability. During this session, the presenters shared some opportunities through Medi-Cal that are available. Children in foster care are a priority target population for services through this Medi-Cal funding.
- CAPCC: I joined the Board of Directors for CAPCC. The focus on the June meeting was transitioning to the new fiscal year with forming a budget review committee and funding review committee.

Quality- Compliance and Data

Fiscal

- VOCA Contract: No new updates. Everything with this contract is running smoothly.
- Judicial Council Contract: No new updates. Everything with this contract is running smoothly.

IT

- There are no updates at this time.

Program

- There are no updates at this time.

Date Reporting

- VOCA Contract: No data reports were due.
- Judicial Council Contract: I submitted our data for quarterly report #3 in June 2023.

Optima/Data Tracking

- CasaManager: I drafted and submitted a database build request to CasaManager to customize three parts of the database. Two areas are related to our CASA STAR program that will launch on July 1st (screening and needs assessment for children 0-3). The third area will allow us to track service recommendations for children we serve and their linkage to service rates, which is an important outcome of our services.

Funding

- CA CASA: As you may remember, CA CASA was able to secure \$60 million dollars over the next 3 years from the State Budget. Given the forecasted budget short-fall,

Governor Newsome has recommended that the remaining \$40 million re-allocated back to the State. CA CASA and the lobbying firm they're partnering with were successful in having that funding re-instated. CA CASA is actively working on an application process for round 2 of funding, which is anticipated in summer 2023.

- County Funding: In an Executive Director forum, Steve Ashman (ED of Stanislaus County) shared that the County Board of Supervisors in his area are likely to provide funding for their CASA program and the Board of Supervisors requested examples of other county governments supporting CASA programs with either funding or in-kind support (e.g., rent free space). I asked Steve if he would share the list he compiles. In turn, we can determine if and how we approach our local County Board of Supervisors with a request for funding.
- Children & Youth Behavioral Health Initiative Grant: I continued to monitor this grant initiative and an opportunity that fits our work has not been released.
- California Office of Emergency Services: I identified a grant opportunity through Cal OES and we will discuss later in this meeting.
- Additional information regarding grants and fundraising will be included the Development Report by Amber Madrone Anderson.



CASA

Court Appointed Special Advocates
FOR CHILDREN

DASHBOARD REPORT

FISCAL YEAR 2022-2023 - JUNE 2023

HUMBOLDT COUNTY

MAY 2023

Children Served: 30

Active Advocates: 21

AGES OF ACTIVE CHILDREN

0-2 years: 4 (13.3%)

3-5 years: 5 (16.7%)

6-10 years: 7 (23.3%)

11-15 years: 7 (23.3%)

16+ years-: 7 (23.3%)

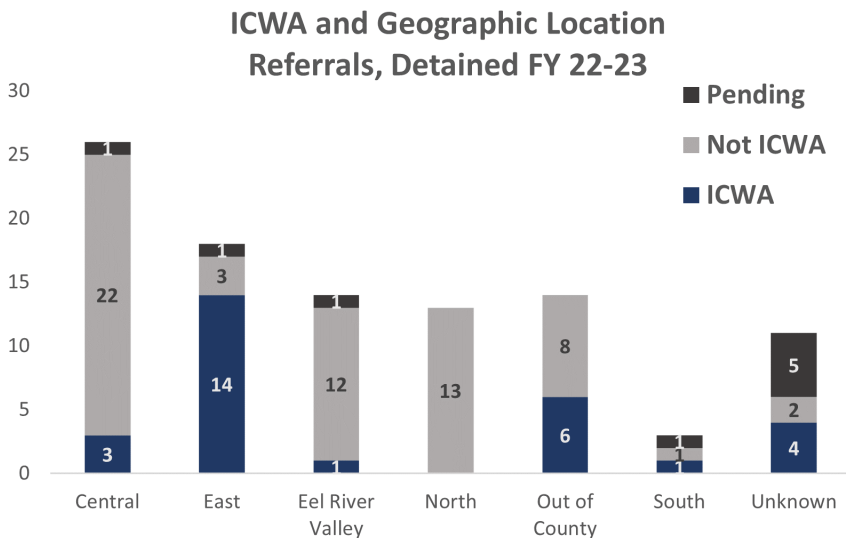
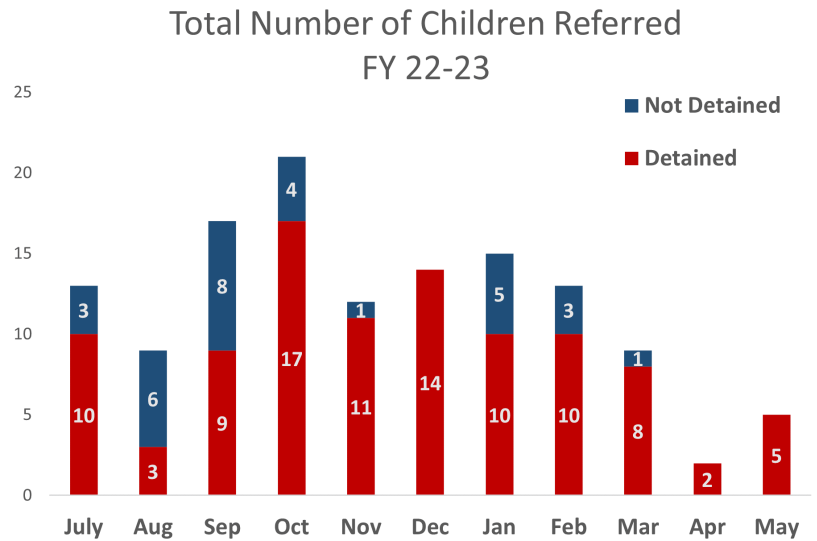
FISCAL YEAR YEAR TO DATE

Children Served: 56

Active Advocates: 36

NUMBER OF CHILDREN REFERRED

CASA of Humboldt receives referrals in two ways—a spreadsheet emailed by the Court Clerk and hard copies of jurisdiction reports from the judge that are picked up from the Court. On average this fiscal year, CASA of Humboldt receives 12 referrals per month. There are currently an estimated 233 children in need of CASA services.



ICWA AND GEOGRAPHIC LOCATION

This fiscal year, children referred to CASA of Humboldt with a detained CWS status have been placed throughout the county. While there are children with tribal affiliation placed throughout the most areas of the county, there is a concentration of ICWA cases in Eastern Humboldt, where the Hoopa reservation is located.

CASA Volunteer

Pre-Service Roadmap

Point in time reflection of applicant and trainees stages as of June 16, 2023

Inquiry and Application

16 Active Inquiries

Interview

0 Applicants

References and Background Check

4 Applicants

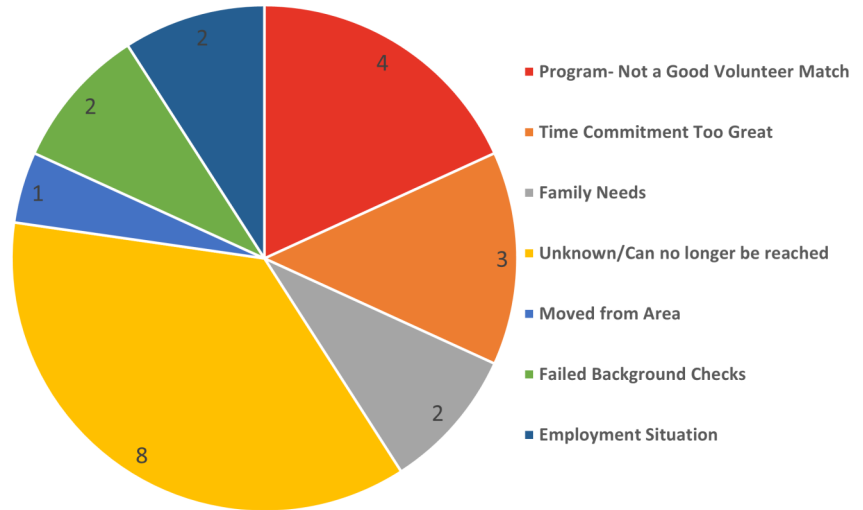
eLearning and Facilitated Training

5 Trainees

Oath Ceremony

1 Trainees scheduled

Pre-Service Drop Reasons



PRE-SERVICE APPLICANT DROPS (FY 22-23)

As of May 31st, eight (36.4%) applicants did not move forward for personal reasons and six (27.3%) did not due to concerns identified by the program. Eight (36.4%) applicants did not return extensive communication attempts made by the program.

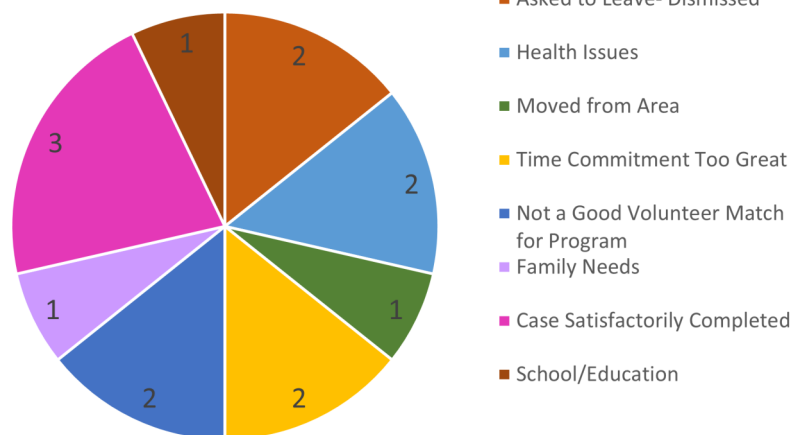
VOLUNTEER INTEREST FORM TO CASE ASSIGNMENT (AS OF JUNE 16TH)

Since January 2022, 104 individuals have submitted interest forms. Of those, 11 (10.6%) have been assigned to the program, 10 (9.6%) are in process, 16 (15.4%) are active inquiries awaiting to apply, 24 (23.1%) have dropped the preservice program, and 43 (41.3%) did not apply. It takes an average of 120 days for a volunteer to complete the pre-service program.

VOLUNTEER DISCHARGES

As of May 31st, fourteen volunteers have been discharged from their service as a CASA this fiscal year. 64.3% of discharged volunteers left service after permanency was established for their assigned child(ren). The majority of volunteers left for their own personal reasons. For volunteers who were asked to leave, extensive effort was made to provide support and address concerns.

Volunteer Discharge Reasons



June 28, 2023

Fundraising Updates:

- **Big Night Gala:** The Big Night Gala brought in just over \$100,000, making it our most successful Gala to date. Thank you to our committee, John, Hannah, Madison, Ashley, and Jessica and a huge thank you to Jessica for auctioneering.
- **Direct Mailer:** Our next mailer is scheduled to go out at the beginning of August.
- **SKS:** Planning is underway for our next SKS, this year SKS will take place the month of September.
- **Grants:**
 - Sisters of Orange Health Foundation- We did not receive the Sisters of Orange Grant for this coming year. No reason was given; however, they have gone through a leadership change and a shift in funding priorities that may have contributed to the decision.

Upcoming Funding Opportunities Being Explored:

- National CASA background checks- ongoing
- Coast Central Credit Union- Community Investment- August 1st
- Eureka Rotary- September 30th
- Children & Youth Behavioral Health Initiative Grant- We are awaiting RFP for Round 5- Early Intervention program and practices. Once this is released, we will review whether it aligns with the work we are doing and our strategic goals. Round 2 closed on April 10th and Round 3 has not been released yet so we will continue to monitor.
- CAL OES-July 6th

Funds Report:

- See attached

June 28, 2023

- With my increase in FTE and the addition of Marcella to the Outreach and Development team we are focusing in on our Outreach and Public Information plan. Our summer outreach and volunteer retention activities include:
 - July 1st Arts Alive with Humboldt Skate Lab
 - July 8th Big Foot Daze (Eastern Humboldt outreach)
 - July 11th Friends of CASA at the Crabs Game (sponsors, volunteers, potential volunteers, and families)

Additional Items:

- This month I met with California CASA's Chief Philanthropy Officer to discuss ways we may collaborate on larger funding sources as well as ways to build the network of support local programs around shared resources and best practices. I will continue to be part of the discussions and the plan to build this area out.
- I attend the monthly marketing meetings, this month CA CASA rolled out their annual marketing plan and Humboldt County is a priority area that will receive targeted marketing.
- I am in the process of reviewing our year end results and updating our 23-24 Development Plan

Board Involvement:

- Attend the Friends of CASA Crabs Night- July 11th
- Make a personal gift/ become a sustaining partner
- Write thank you cards

CASA of Humboldt Fundraising FY 22-23				% of year completed	92%
May	11	Income source	FY22-23 budget	YTD 22-23 actual	%
Board			\$3,000	\$4,380	146%
Appeals	July	Newsletter	\$3,000	\$3,702	123%
	Nov-Dec	YE giving	\$47,000	\$52,231	111%
	May	Spring	\$5,000		
Appeals			\$55,000	\$55,933	102%
General	ongoing	General	\$35,000	\$31,436	90%
	ongoing	Recurring	\$15,000	\$9,500	63%
	ongoing	Third Party	\$20,000	\$4,407	22%
	ongoing	Major Gifts	\$40,000	\$20,000	50%
General			\$110,000	\$73,017	66%
SKS	Aug-Oct	SKS Teams	\$44,000	\$48,194	110%
	Aug-Oct	Sponsorship	\$22,000	\$11,000	50%
	Aug-Oct	General	\$10,000	\$4,793	48%
	Aug-Oct	Auction	\$0	\$0	
SKS			\$76,000	\$63,987	84%
Big Night	Mar-May	Sponsorship	\$35,000	\$27,325	78%
		Tickets	\$10,000	\$4,500	45%
	Mar-May	Silent Auction	\$5,000	\$6,955	139%
	Mar-May	Live Auction	\$8,000	\$8,667	108%
		Fund a need/ paddle sweep	\$16,000	\$37,150	232%
	Mar-May	Donations	\$6,000	\$6,996	117%
			\$80,000	\$91,593	114%
Grants	ongoing	Community	\$10,000	\$21,000	210%
	June	St Joes	\$30,000	\$30,000	100%
Grants			\$40,000	\$51,000	128%
TOTAL		TOTAL	\$364,000	\$339,910	93%

CASA of Humboldt - Statement of Activities - previous year & budget comparison						
	A	B	C	D	E	F
	Income	Apr-23	Apr-22	Budget	YTD 22-23	YTD 21-22
1	Board Donation			3,000	500	1,575
2	Dolls Donated					
3	Cash Donations / Seasonal Mailers	-1,599	6,051	165,000	123,891	175,047
4	Super Kids/Kid's Walk	0	883	76,000	56,648	29,477
5	Business Partners	0	5,000		0	5,000
6	Baroni Jewelry-Taxable					
7	Big Night	26,760	15,000	80,000	57,100	15,000
8	Cards - Taxable					
9	Scrip					
10	Judicial Council & Title IVE			42,045	18,545	22,723
11	VOCA Contract (OES)	9,142	12,860	128,750	122,543	108,662
12	Miscellaneous Income				7,291	809
13	Net Assets Released Restrictions					
14	Restricted Net Assets Received				651	0
15	Grants (CA CASA, misc)	14,522	2,500	40,000	125,832	17,500
16	Grants Restricted (PPP)					
17	Audit Adjustment				0	-549
18	Total revenue	48,825	42,294	534,795	513,000	375,244
19	Wages	30,210	27,866	368,579	276,631	213,558
20	Benefit and Taxes	6,075	5,241	59,682	64,152	46,947
21	Accounting	1,689	1,309	13,200	12,715	12,790
22	Advertising / Staff Recruitment	300	501	12,300	15,462	36,893
23	Audit			8,000	8,190	3,675
24	Bank Charges	209	135	3,400	2,356	2,189
25	Copier Rental Charges	524	479	5,280	5,111	4,685
26	Dues & Subscriptions	1,012	0	5,746	8,486	2,368
27	Equipment Purchases	109	0	4,000	11,869	0
28	Depreciation	1,490	1,703	20,400	16,038	16,494
29	Fundraising Expense	2,000	1,908	23,800	3,834	11,015
30	Insurance	443	492	6,840	4,731	4,782
31	Janitorial / landscape					
32	Misc Expense / HR Consultant	0	1,342	10,874	6,944	2,132
33	Office	3,486	-59	1,500	4,415	5,203
34	Postage and Printing	1,307	104	4,121	6,795	2,382
35	Repairs & Maintenance	480	885	5,000	2,764	953
36	Program Activities				3,955	
37	Supplies (incl Youth)	824	668	9,375	6,314	5,645
38	Travel, Training and Mileage	33	32	11,050	902	172
39	Utilities + Telephone	2,462	2,071	22,896	23,040	17,782
40	Volunteer	94	560	4,100	5,176	12,398
41	Total Expense	52,746	45,237	600,142	489,882	402,064
42	Operating Income	-3,921	-2,942	-65,347	23,118	-26,820
43	Other Income	-870	673	45,000	63,525	32,724
44	Unrealized Gains (Losses)	8,712	-59,515		-2,844	-116,077
45	Other Expense	-3,119	-529		-8,969	-6,120
46	Net Income	801	-62,313	-20,347	74,831	-116,293

CASA of Humboldt - Statement of Activities - previous year & budget comparison						
	A	B	C	D	E	F
	Income	May-23	May-22	Budget	YTD 22-23	YTD 21-22
1	Board Donation	300	0	3,000	800	1,575
2	Dolls Donated					
3	Cash Donations / Seasonal Mailers	2,073	4,617	165,000	125,964	179,664
4	Super Kids/Kid's Walk	1,482	1,764	76,000	58,130	31,241
5	Business Partners	0	4,000		0	9,000
6	Baroni Jewelry-Taxable					
7	Big Night	40,100	28,025	80,000	97,201	43,025
8	Cards - Taxable					
9	Scrip					
10	Judicial Council & Title IVE			42,045	18,545	22,723
11	VOCA Contract (OES)	8,342	18,606	128,750	130,885	127,268
12	Miscellaneous Income	201	0		7,491	809
13	Net Assets Released Restrictions					
14	Restricted Net Assets Received	22			673	0
15	Grants (CA CASA, misc)	19,200		40,000	145,032	17,500
16	Grants Restricted (PPP)					
17	Audit Adjustment				0	-549
18	Total revenue	71,720	57,012	534,795	584,720	432,256
19	Wages	31,084	25,069	368,579	307,714	238,627
20	Benefit and Taxes	8,580	5,525	59,682	72,732	52,472
21	Accounting	2,208	1,034	13,200	14,923	13,825
22	Advertising / Staff Recruitment	710	1,001	12,300	16,172	37,894
23	Audit	0	4,200	8,000	8,190	7,875
34	Bank Charges	176	136	3,400	2,532	2,325
25	Copier Rental Charges	524	479	5,280	5,635	5,164
26	Dues & Subscriptions	3,247	375	5,746	11,733	2,743
27	Equipment Purchases			4,000	11,869	0
28	Depreciation	1,490	1,703	20,400	17,528	18,197
29	Fundraising Expense	9,323	1,114	23,800	13,157	12,128
30	Insurance	443	492	6,840	5,174	5,274
31	Janitorial / landscape					
32	Misc Expense / HR Consultant	0	74	10,874	6,944	2,206
33	Office	80	123	1,500	4,495	5,326
34	Postage and Printing	3,720	124	4,121	10,515	2,507
35	Repairs & Maintenance			5,000	2,764	953
36	Program Activities	22	119		3,976	119
37	Supplies (incl Youth)	416	252	9,375	6,730	5,898
38	Travel, Training and Mileage	344	63	11,050	1,246	235
39	Utilities + Telephone	1,534	2,358	22,896	24,575	20,140
40	Volunteer	515	403	4,100	5,691	12,801
41	Total Expense	64,414	44,644	600,142	554,296	446,708
42	Operating Income	7,306	12,368	-65,347	30,425	-14,452
43	Other Income	1,723	309	45,000	65,248	33,034
44	Unrealized Gains (Losses)	-16,151	7,745		-18,995	-108,332
45	Other Expense	-498	-686		-9,466	-6,807
46	Net Income	-7,620	19,736	-20,347	67,211	-96,557

CASA of Humboldt

	FY 23-24	FY 22-23	
Salaries	\$420,953.52	\$368,578.52	Additional .25 FTE for Dir of Dev and .50 Outreach and Dev Associate; estimated 2.5% merit for staff
Benefits and Taxes	\$101,624.75	\$59,681.61	Cost of health benefits rose from 16% to 24%
Accounting Service	\$13,200.00	\$13,200.00	
HR Consultant	\$4,500.00	\$7,650.00	
IT Support	\$5,700.00	\$5,700.00	
Annual Fiscal Audit	\$9,000.00	\$8,000.00	
PrePaid Insurance	\$6,840.00	\$6,840.00	
Bank Charges	\$2,316.00	\$3,400.00	
Equipment Rental/Lease	\$6,132.00	\$5,280.00	
Dues & Subscriptions	\$6,718.00	\$5,746.00	
Equipment Purchased	\$4,000.00	\$4,000.00	
Purchased Services	\$7,284.00	\$1,524.00	Added weekly janitorial
Office Supplies	\$1,500.00	\$1,500.00	
Postage and Printing	\$6,500.00	\$4,121.00	
Repairs and Maintenance	\$5,000.00	\$5,000.00	
Utilities	\$22,500.00	\$17,196.00	PG&E charges higher than previous year
Travel, Lodging, & Meals	\$1,250.00	\$1,250.00	
Mileage Reimbursement	\$960.00	\$600.00	Increased based on actual expenses
Supplies/Activities- Volunteer	\$4,100.00	\$4,100.00	
Supplies/Activities- Youth	\$9,375.00	\$9,375.00	
Background Screening	\$3,000.00	\$3,300.00	
Media/Radio	\$18,000.00	\$9,000.00	Increase back to initial level recommended
Training	\$9,200.00	\$9,200.00	
Assorted Fundraising	\$24,000.00	\$23,800.00	
Miscellaneous	\$1,750.00	\$1,700.00	
Total Operating Expenses	\$172,825.00	\$151,482.00	
Total Expenses	\$695,403.27	\$579,742.13	
Depreciation	\$20,400.00	\$20,400.00	
Total Expense With Depreciation	\$715,803.27	\$600,142.13	
REVENUE			
Contracts			
VOCA	\$128,750.00	\$128,750.00	
Judicial Council	\$42,045.00	\$42,045.00	
CA CASA	\$87,500.00	\$0.00	CA CASA will release additional funding in FY 23-24
Grants	\$50,000.00	\$40,000.00	Continue to look for grant funding
Board Donations	\$4,000.00	\$3,000.00	
Seasonal mailers	\$60,000.00	\$55,000.00	
Fall Fundraiser (SKS/KidsWalk)	\$62,000.00	\$76,000.00	
Spring Fundraiser (Big Night/Impact)	\$110,000.00	\$80,000.00	
Cash Donations	\$83,000.00	\$110,000.00	
Morgan Stanley- Savings	\$60,000.00	\$45,000.00	
Total Revenue	\$687,295.00	\$579,795.00	
Planned Giving	\$0.00	\$0.00	
Total Planned Giving	\$0.00	\$0.00	

California Office of Emergency Services
RFP: KI23 Innovative Response to Marginalized Victims of Crime

Deadline: July 6, 2023

Funding Amount: up to \$224,000

Funding Cycle: Calendar Year 2024

Cal OES released a request for proposals to provide innovative responses to marginalized victims. If awarded, this would provide funding for calendar year 2024. I met with Meara Hattan, CEO of Humboldt County Superior Court, to explore the idea of using this grant to fund a CASA of Humboldt staff person to participate in Family Wellness Court and she was very supportive of this idea. I am in the process of writing this proposal, which is due July 6th.

Family Wellness Court serves young children and their parents. This program targets young children who entered dependency due to parental drug use. There are currently Family Wellness Courts: State (open to everyone), Yurok Tribal Court, and Hoopa Tribal Court. As part of this model, a provider team is assembled for each family that includes the judge, social worker, mental health therapist, and mental health case managers. Through the approach, families receive a greater level of support during weekly meetings with the provider team, there is time designated weekly for the provider team to collaborate, and the judge reviews families' cases more frequently (every other week).

CASA of Humboldt's role would be to serve as part the provider team under Family Wellness Court, provide developmental screening and enrichments to children, and provide advocacy services to children who are part of Family Wellness Court.